

School District General Fund - FY 2009		
	Total FY09 General Fund Budget - \$932.8 M	Max Bud = Basic entitlement + per ANB entitlement + 4 new components + \$200% of Special Ed Allowable Costs
Overbase Area = Maximum Budget Less Base Budget	OverBase Budget \$158.0 M OverBase Property Taxes \$150.8 M, Nonlevy Revenue \$5.9 M and Tuition \$1.3 M	FY09 Maximum Budget \$964.2 M
GTB Area = 35.3 Percent of Basic and Per-ANB Entitlements plus 40 Percent of Special Education Allowable Costs	GTB \$133.4 M <div> <div>Base Property Tax \$116.9 M</div> <div>Fund Balance Reappropriated \$14.6 M</div> <div>Base Nonlevy Revenue \$48.0 M</div> </div> Special Ed \$37.0 M	FY09 Base Budget \$774.9 M Components of Maximum Budget <div> <div>Elementary Basic Entitlement = \$21,922</div> <div>Middle School Basic = \$62,083</div> <div>High school Basic = \$243,649</div> <div>Elementary Per ANB = \$4,716 less \$.20/ANB up to the 1000th ANB</div> <div>High School Per-ANB = \$6,037 less \$.50/ANB up to the 800th ANB</div> </div>
Direct State Aid = 44.7 percent of Basic and per ANB entitlements	Direct State Aid \$375.9 M	State Share 63.8 Percent
Four New Components - State Funded	Indian Ed For All Payment - \$3.1 M American Indian Achievement Gap - \$3.2 M At Risk Payment - \$5.0 M Quality Educator Payment - \$37.8 M	IEFA Payment = \$20.40/ANB, Minimum = \$100 per District AIA Gap Payment = \$200 per Indian Child At Risk Payment distributed same as Title 1 Funds QE Payment = \$3,042/Educator